

Unfunded Regional Transit Needs List

TBARTA - Envision 2030

Route	Improvement Description	Capital Cost	Operating Cost
MCAT Route 203	Increase weekday frequency from 2 runs to 5 runs daily; add weekend service	\$600,000	\$294,000
PCPT Route 19	Increase weekday frequency from 30 to 15 minutes; increase Saturday span of service; add Sunday service	\$2,400,000	\$1,300,000
PCPT Route 54	Increase weekday frequency from 60 to 30 minutes; expand weekday and Saturday span of service; add Sunday service	\$3,000,000	\$1,600,000
PCPT Route 21	Increase weekday frequency from 60 to 30 minutes; expand weekday and Saturday span of service; add Sunday service	\$1,200,000	\$610,000
PSTA Route 100X	Increase weekday frequency from 45 minutes to 30 minutes; add weekend service	\$3,000,000	\$560,000
PSTA Route 19	Increase weekday frequency from 35 to 15 minutes	\$6,600,000	\$2,000,000
PSTA Route 300X	Increase weekday frequency from 60 to 30 minutes; add weekend service	\$1,800,000	\$475,000
PSTA Route 34	Increase weekday frequency from 20-30 minutes to 15 minutes	\$4,200,000	\$1,600,000
PSTA Route 812	Increase weekday frequency from 60 to 30 minutes; increase weekday and Saturday span of service; add Sunday service	\$1,800,000	\$910,000
TheBus Purple Route	Increase weekday frequency from 60 to 30 minutes; increase span of Saturday service; add Sunday service	\$1,800,000	\$900,000

Note: Dollar figures prepared by Tindale-Oliver using T-Best.

MCAT TDP

Route	Improvement Description	Capital Cost	Operating Cost
Route 6	30-minute service between Coquina Beach and Anna Maria Island via Cortez Rd	\$1,157,626	\$673,892
Route 203	Add 2 additional AM trips and 2 additional PM trips	\$578,813	\$153,000
Route 16	30-minute service between DeSoto Station and SRQ Airport via 15 th Street	\$578,813	\$325,534
Mobility on Demand Service	One (1) zone of new MOD service connecting MCAT fixed route system with eastern Manatee County	\$89,250	\$110,000

MCAT TDP (continued)

Route	Improvement Description	Capital Cost	Operating Cost
Route 8	30-minute service in East Bradenton, Samoset, and Oneco	\$607,753	\$341,811
Handy Bus LOS	Increase level of service from 350 to 400 trips/weekday	\$599,854	\$415,158
Route 1 Route 3 Route 6 Route 99	New Sunday Service		\$510,580
Route 1	30-minute service to Ellenton Outlet Mall, Walmart Palmetto, Palmetto Station, and Downtown Bradenton	\$638,141	\$358,901

The Bus TDP

Route	Improvement Description	Capital Cost	Operating Cost
East Hernando Connector	AM and PM bus service to Ridge Manor		
Suncoast Parkway Commuter Express			

PSTA TDP

Route	Improvement Description	Capital Cost	Operating Cost

HART TDP

Route	Improvement Description	Capital Cost	Operating Cost

GOPasco TDP

Route	Improvement Description	Capital Cost	Operating Cost