

DRAFT Unfunded Regional Transit Needs List
 March 2022

TBARTA - Envision 2030

Route	Improvement Description	Capital Cost	Operating Cost
MCAT Route 203	Increase weekday frequency from 2 runs to 5 runs daily; add weekend service	\$600,000	\$294,000
PCPT Route 19	Increase weekday frequency from 30 to 15 minutes; increase Saturday span of service; add Sunday service	\$2,400,000	\$1,300,000
PCPT Route 54	Increase weekday frequency from 60 to 30 minutes; expand weekday and Saturday span of service; add Sunday service	\$3,000,000	\$1,600,000
PCPT Route 21	Increase weekday frequency from 60 to 30 minutes; expand weekday and Saturday span of service; add Sunday service	\$1,200,000	\$610,000
PSTA Route 100X	Increase weekday frequency from 45 minutes to 30 minutes; add weekend service	\$3,000,000	\$560,000
PSTA Route 19	Increase weekday frequency from 35 to 15 minutes	\$6,600,000	\$2,000,000
PSTA Route 300X	Increase weekday frequency from 60 to 30 minutes; add weekend service	\$1,800,000	\$475,000
PSTA Route 34	Increase weekday frequency from 20-30 minutes to 15 minutes	\$4,200,000	\$1,600,000
PSTA Route 812	Increase weekday frequency from 60 to 30 minutes; increase weekday and Saturday span of service; add Sunday service	\$1,800,000	\$910,000
TheBus Purple Route	Increase weekday frequency from 60 to 30 minutes; increase span of Saturday service; add Sunday service	\$1,800,000	\$900,000

Note: Dollar figures prepared by Tindale-Oliver using T-Best.

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MCAT TDP

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost
Route 6	30-minute service between Coquina Beach and Anna Maria Island via Cortez Rd	2023	\$1,157,626 (2 buses)	\$673,892
Route 203	Add 2 additional AM trips and 2 additional PM trips	2023	\$578,813 (1 bus)	\$153,000
Route 16	30-minute service between DeSoto Station and SRQ Airport via 15 th Street	2024	\$578,813 (1 bus)	\$325,534
Mobility on Demand Service	One (1) zone of new MOD service connecting MCAT fixed route system with eastern Manatee County	2024	\$89,250 (1 van)	\$110,000
Route 8	30-minute service in East Bradenton, Samoset, and Oneco	2025	\$607,753 (1 bus)	\$341,811
Handy Bus Level of Service (LOS)	Increase level of service from 350 to 400 trips/weekday	2026	\$599,854 (4, 29-foot Handy Bus vehicles)	\$415,158
Route 1 Route 3 Route 6 Route 99	New Sunday Service	2026	\$0	\$510,580
Route 1	30-minute service to Ellenton Outlet Mall, Walmart Palmetto, Palmetto Station, and Downtown Bradenton	2026	\$638,141 (1 bus)	\$358,901

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The Bus TDP

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost
East Hernando Connector	AM and PM bus service to Ridge Manor (Proposed year of service – 2024)	2024	\$490,000 (1 bus)	\$218,263
Major Transfer Facility (Secure location and Development/Design)	Proposed year of service – 2025-2029	2025-2029	\$1,500,000	

PSTA TDP

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost
Route 60X	New express bus from Clearwater Beach to Tampa International Airport, 7 days/week, 5am to midnight	2027	\$7,800,000	\$4,500,000
Route 100X	Improved frequency and span of express bus service from downtown St. Petersburg to downtown Tampa via the Gandy Bridge, 7 days/week, 5am to midnight	2026	\$9,100,000 (7 buses)	\$5,500,000
Route 300X	Improved frequency and span of express bus service from Ulmerton Park & Ride to Tampa International Airport, 7 days/week, 5am to midnight	2026	\$7,800,000 (6 buses)	\$5,100,000
Route 727X	New express bus from downtown St. Petersburg to Tampa International Airport, 7 days/week, 5am to midnight	2025	\$7,800,000 (6 buses)	\$5,100,000
US 19 Express Bus	New, weekday peak hour express bus from Pasco County to Pinellas County's Gateway Area	2027	\$11,700,000 (9 buses)	\$5,600,000

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PSTA (continued)

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost
Oldsmar-Tampa Connector Route	Increased span and frequency of route from Countryside Mall to HART's Northwest Transfer Center via Tampa	2028	\$4,000,000 (5 smaller buses)	\$4,300,000
Route 4 LX	New limited stop overlay service from PSTA layby to downtown St. Petersburg via 4th Street	2024	\$11,700,000 (9 buses)	\$3,800,000
Route 18 LX	New limited stop overlay service from Park St. Terminal (Clearwater) to downtown St. Petersburg via Alternate 19	2027	\$19,500,000 (15 buses)	\$17,600,000
Route 34 LX	New limited stop overlay service from Largo Transit Center to Skyway Marina District in southern St. Petersburg	2024	\$5,400,000 (8 buses)	\$10,400,000
Route 52 LX	Increased frequency and span on limited express overlay from Park St. to Grand Central Station (St. Petersburg)	2028	\$9,100,000 (7 buses)	\$6,800,000

HART TDP

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost

GOPasco TDP

Route	Improvement Description	Proposed Year of Service	Capital Cost	Operating Cost
	Sunday Service			\$2,000,000
	Later Service			\$500,000
	15-20 headway on Rt. 19			\$3,000,000